

RESOLUTION NO. 267

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1994-95; LEVYING TAXES AND APPROPRIATING FUNDS; AND REPEALING RESOLUTION NO. 266.

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1994-95, on file in the office of the City Recorder.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1994 to June 30, 1995, for the purposes shown below are hereby appropriated as follows:

	<u>GENERAL FUND</u>			<u>WATER FUND</u>	
	<u>Admin.</u>	<u>Police</u>	<u>Park</u>		
Personal Services	55,080	42,804	13,829		31,594
Materials & Services	34,600	13,500	3,875		21,730
Capital Outlay	1,490	2,200	5,500		10,000
Contingency					
Special Payment	400				
Transfers to Other	<u>6,000</u>	<u>3,840</u>	<u> </u>		<u> </u>
TOTAL	97,570	62,344	23,204		63,324

	<u>STREET FUND</u>	<u>SPWF DEBT SERVICE</u>	<u>911 FUND</u>	<u>G.O. WATER</u>	<u>WATER RESERVE</u>
Personal Services	19,773				
Materials & Services	25,206		1,600		
Capital Outlay	56,646				
Transfers to Other					6,800
Unapprop. End Fund Balance		29,000		1,873	
Reserve		851			4,650
Debt Service	<u> </u>	<u>19,586</u>	<u> </u>	<u>9,145</u>	<u> </u>
TOTAL	101,625	49,437	1,600	11,018	11,450

	<u>STREET RESERVE</u>	<u>SEWER RESERVE</u>	<u>LID #2 FUND</u>	<u>CAP. IMPROV. PROJECTS</u>	<u>PUB. FACILITIES PROJECTS</u>
Capital Outlay		37,345		13,400	21,820
Transfers to Other	6,000		11,825		
Reserve	<u>759</u>	<u> </u>	<u> </u>	<u> </u>	<u>1,650</u>
TOTAL	6,759	37,345	11,825	13,400	23,470

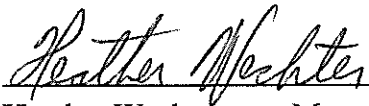
BE IT RESOLVED the Aurora City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution, in the aggregate amount of Eighty-Seven thousand Eight hundred three dollars (\$87,803.00), and that these taxes are hereby levied upon all taxable property within the City of Aurora as of 1:00 AM on July 1, 1994 . The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund	\$78,835	
G.O. Water Bond Fund	<u> </u>	<u>\$8,968</u>
	\$78,835	\$8,968
 TOTAL LEVY		 \$87,803

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, with a copy to the Marion County Clerk, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor and the Marion County Clerk.

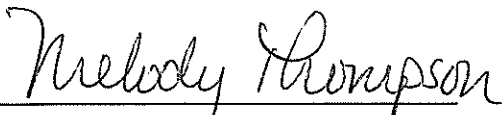
BE IT RESOLVED that Resolution No. 266, adopted by the Aurora City Council on September 13, 1994 is hereby repealed.

ADOPTED by the Aurora City Council a regularly scheduled meeting thereof on Tuesday, September 27, 1994.



 Heather Wechter - Mayor

ATTEST:



 Melody Thompson - City Recorder