

RESOLUTION NO. 238

Amended by Res. 244

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1992-93, LEVYING TAXES AND APPROPRIATING FUNDS.

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1992-93, on file in the office of the City Recorder.

BE IT RESOLVED the Aurora City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of Seventy - Nine Thousand, Nine Hundred, Eighty - Nine Dollars (\$79,989.00), and that these taxes are hereby levied upon all taxable property within the City of Aurora, as of 1:00 AM on January 1, 1992.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1992 to June 30, 1993, for the purposes shown below are hereby appropriated as follows:

	<u>GENERAL FUND</u>			<u>WATER FUND</u>	
	<u>Admin.</u>	<u>Police</u>	<u>Park</u>		
Pers. Svcs.	46,779	37,330	5,938		34,053
Mtls. & Svcs.	24,806	17,195	4,887		21,977
Cap. Outlay	3,000	1,800	5,400		11,000
Contingency	1,000	300	750		
Spec. Pmnt.	400				
Trans. to Other	29,820				
TOTAL	105,805	56,625	16,975		67,030
	<u>STREET</u>	<u>911</u>	<u>G. O. WATER</u>	<u>DEBT SERVICE</u>	<u>WATER RESERVE</u>
Pers. Svcs.	8,698				
Mtls. & Svcs.	23,193	1,550			
Cap. Outlay	19,000				
Trans. to Other					12,200
Unap. End F.B. Reserve			2,273	9,793	2,727
Contingency	3,496				
Debt Service			9,996	19,586	
TOTAL	54,387	1,550	12,269	29,379	14,927

	<u>STREET RESERVE</u>	<u>SEWER RESERVE</u>	<u>CAP. IMP. PROJECTS</u>	<u>SPWF CAP. PROJECT</u>
Mtls. & Svcs. Cap. Outlay		153,865	9,915	6,800
Trans. to Other Reserve	<u>10,000</u> <u>2,100</u>	_____	_____	_____
TOTAL	12,100	153,865	9,915	6,800

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor with a copy to the Oregon Department of Revenue, and shall file a true copy of the budget as finally adopted to the Marion county Assessor, the Marion County Clerk, and the Oregon Department of Revenue.

ADOPTED by the Aurora City Council at a regularly scheduled meeting thereof on Tuesday, the 30th day of June, 1992.

Susan E. Engels
Susan E. Engels - Mayor

ATTEST:

Janice N. Vlcek
Janice N. Vlcek - City Recorder