

**City of Aurora  
Resolution Number 781**

**A Resolution Adopting the 2020-2021 Budget  
and Making Appropriations**

**Adopting the Budget**

**BE IT RESOLVED** that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2020-2021, in the sum of \$ 4,886,245 now on file at City Hall and at [www.ci.aurora.or.us](http://www.ci.aurora.or.us).

**Resolution Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Administration	\$ 420,629
Community Development	195,281
Municipal Court	12,100
Public Facilities	59,900
Parks	88,115
Transfers Out	112,000
Contingency	349,312

**Total** \$ **1,237,336**

**Street / Storm Operating Fund**

Streets / Storm	\$ 268,399
Contingency	128,481

**Total** \$ **396,880**

**Water Operating Fund**

Water Operations	\$ 404,504
Debt Service	\$ 20,892
Contingency	163,979
Reserved for Future Expenditures	200,000

**Total** \$ **789,375**

**Aurora Colony Days Fund**

Aurora Colony Days	\$ 20,143
Contingency	7,782
<b>Total</b>	<b>\$ 27,925</b>

**City Hall Building Fund**

Public Facilities	\$ 394,950
<b>Total</b>	<b>\$ 394,950</b>

**Street / Storm Reserve Fund**

Streets / Storm	\$ 135,945
<b>Total</b>	<b>\$ 135,945</b>

**Street / Storm SDC Fund**

Streets / Storm	\$ 121,874
<b>Total</b>	<b>\$ 121,874</b>

**Water Reserve Fund**

Water	\$ 105,500
<b>Total</b>	<b>\$ 105,500</b>

**Water SDC Fund**

Water	\$ 255,446
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**Total** \$ **255,446**

<b>Sewer Operating Fund</b>		<b>Sewer Reserve Fund</b>	
Sewer Operations	\$ 597,987	Sewer	\$ 34,802
Transfers Out	\$ -		
Contingency	229,263	<b>Total</b>	<b>\$ 34,802</b>
Reserved for Future Expenditures	-		
<b>Total</b>	<b>\$ 827,250</b>	<b>Sewer SDC Fund</b>	
		Sewer	\$ 95,506
		<b>Total</b>	<b>\$ 95,506</b>
<b>G O Water Water Bond Fund</b>			
Debt Service	367,375		
Unappropriated	10,000		
<b>Total</b>	<b>\$ 377,375</b>		
<b>Park Reserve Fund</b>		<b>Park SDC Fund</b>	
Parks	\$ 1,249	Parks	\$ 84,832
		<b>Total</b>	<b>\$ 84,832</b>
<b>Total</b>	<b>\$ 1,249</b>		
<b>Total Appropriations All Fund</b>		<b>\$</b>	<b>4,676,245</b>
<b>Total Unappropriated and Reserve Amounts, All Funds</b>		<b>\$</b>	<b>210,000</b>
<b>Total Adopted Budget</b>		<b>\$</b>	<b>4,886,245</b>

Adopted this 9th day of June, 2020.

  
 Brian Asher, Mayor

ATTEST:

  
 W. Scott Jorgensen, City Recorder