

**City of Aurora
Resolution Number 765**

**A Resolution Adopting the 2019-2020 Budget
and Making Appropriations**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2019-2020, in the sum of \$ 4,368,950 now on file at City Hall and at www.ci.aurora.or.us.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019 and for the purposes shown below are hereby appropriated as follows:

General Fund		Aurora Colony Days Fund	
Administration	\$ 397,898	Aurora Colony Days	\$ 20,234
Community Development	198,800	Contingency	12,616
Municipal Court	10,500	Total	\$ 32,850
Public Facilities	29,350		
Parks	86,896	City Hall Building Fund	
Transfers Out	87,000	Public Facilities	\$ 285,600
Contingency	398,790	Total	\$ 285,600
Total	\$ 1,209,234		
		Street / Storm Reserve Fund	
Street / Storm Operating Fund		Streets / Storm	\$ 146,410
Streets / Storm	\$ 231,341	Total	\$ 146,410
Contingency	151,931		
Total	\$ 383,272	Street / Storm SDC Fund	
		Streets / Storm	\$ 88,503
		Total	\$ 88,503
		Water Reserve Fund	
Water Operating Fund		Water	\$ 104,200
Water Operations	\$ 369,749	Total	\$ 104,200
Debt Service	\$ 20,892		
Contingency	195,020	Water SDC Fund	
Reserved for Future Expenditures	100,000	Water	\$ 190,014
Total	\$ 685,661	Total	\$ 190,014

Sewer Operating Fund

Sewer Operations	\$ 388,379
Transfers Out	\$ 20,000
Contingency	199,121
Reserved for Future Expenditures	100,000

Total	\$ 707,500
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G O Water Water Bond Fund

Debt Service	364,175
Unappropriated	10,000

Total	\$ 374,175
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Park Reserve Fund

Parks	\$ 1,235
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Total	\$ 1,235
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Sewer Reserve Fund

Sewer	\$ 22,010
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Total	\$ 22,010
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Sewer SDC Fund

Sewer	\$ 71,998
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Total	\$ 71,998
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Park SDC Fund

Parks	\$ 66,288
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Total	\$ 66,288
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Total Appropriations All Fund	\$ 4,158,950
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Total Unappropriated and Reserve Amounts, All Funds	\$ 210,000
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Total Adopted Budget	\$ 4,368,950
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Adopted this 11th day of June, 2019.



Kris Sallee, Mayor

ATTEST:



W. Scott Jorgensen, City Recorder