

**City of Aurora
Resolution Number 752**

**A Resolution Adopting the 2018-2019 Budget
and Making Appropriations**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2018-2019, in the sum of \$ 3,971,019, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below, are hereby appropriated as follows:

General Fund

<i>Administration</i>	
Personnel Services	\$ 116,281
Materials and Services	252,084
Capital Outlay	3,000
<i>Community Development</i>	
Materials and Services	169,800
<i>Municipal Court</i>	
Materials and Services	10,250
<i>Public Facilities</i>	
Materials and Services	23,650
<i>Park Services</i>	
Personnel Services	22,335
Materials and Services	53,550
Capital Outlay	5,500
Transfers Out	24,500
Contingency	447,671
Total	\$ 1,128,621

Aurora Colony Days Fund

<i>Aurora Colony Days/Concert Series</i>	
Personnel Services	\$ 2,572
Materials and Services	15,500
Contingency	6,083
Total	\$ 24,155

Street / Storm Operating Fund

<i>Street / Storm Water</i>	
Personnel Services	\$ 25,821
Materials and Services	69,500
Capital Outlay	77,500
Contingency	128,609
Total	\$ 301,430

Street / Storm Reserve Fund

<i>Street / Storm Water</i>	
Capital Outlay	\$ 128,000
Total	\$ 128,000

Water Operating Fund

<i>Water</i>	
Personnel Services	\$ 112,725
Materials and Services	194,975
Capital Outlay	73,900
Debt Service	20,892
Transfers Out	20,000
Contingency	194,818
Total	\$ 617,310

Street / Storm SDC Fund

<i>Street / Storm Water</i>	
Capital Outlay	\$ 82,791
Total	\$ 82,791

Water Reserve Fund

<i>Water</i>	
Capital Outlay	\$ 100,400
Total	\$ 100,400

Sewer Operating Fund*Sewer*

Personnel Services	\$	125,580
Materials and Services		206,700
Capital Outlay		61,000
Transfers Out		20,000
Contingency		244,820
Total	\$	658,100

G O Waste Water Bond Fund*Series 2009 Refunding Bond*

Debt Service		349,975
Unappropriated		10,000
Total	\$	359,975

Park Reserve Fund*Park Services*

Capital Outlay	\$	7,195
Total	\$	7,195

Water SDC Fund*Water*

Capital Outlay	\$	178,300
Total	\$	178,300

Sewer Reserve Fund*Sewer*

Capital Outlay	\$	58,500
Total	\$	58,500

Sewer SDC Fund*Sewer*

Capital Outlay	\$	67,469
Total	\$	67,469

City Hall Building Fund*Public Facilities*

Capital Outlay	\$	196,800
Total	\$	196,800

Park SDC Fund*Park Services*

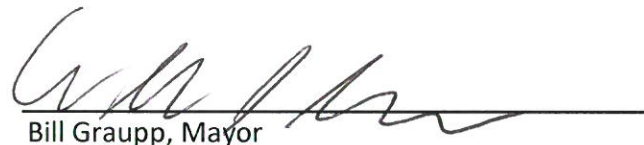
Capital Outlay	\$	61,973
Total	\$	61,973

Total Appropriations, All Funds	\$	3,961,019
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Total Unappropriated and Reserve Amounts, All Funds	\$	10,000
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Total Adopted Budget	\$	3,971,019
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Adopted this 12th day of June, 2018.


 Bill Graupp, Mayor

ATTEST:


 W. Scott Jorgensen, City Recorder