

**City of Aurora
Resolution No. 731**

**A Resolution Adopting the 2017-2018 Budget
and Making Appropriations**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2017-2018, in the sum of \$ 3,593,750, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below, are hereby appropriated as follows:

General Fund

Personnel Services	\$ 104,756
Materials and Services	436,740
Capital Outlay	12,700
Transfers Out	23,500
Contingency	458,603
Total	\$ 1,036,299

Aurora Colony Days Fund

Personnel Services	\$ 3,038
Materials and Services	12,300
Contingency	6,412
Total	\$ 21,750

Street / Storm Operating Fund

Personnel Services	\$ 33,209.00
Materials and Services	69,940
Capital Outlay	65,000
Contingency	106,841
Total	\$ 274,990

Street / Storm Reserve Fund

Capital Outlay	\$ 111,500
Total	\$ 111,500

Street / Storm SDC Fund

Capital Outlay	\$ 64,437
Total	\$ 64,437

Water Operating Fund

Personnel Services	\$ 141,766
Materials and Services	169,125
Capital Outlay	77,900
Debt Service	20,892
Contingency	170,317
Total	\$ 580,000

Water Reserve Fund

Capital Outlay	\$ 109,000
Total	\$ 109,000

Water SDC Fund

Capital Outlay	\$ 142,664
Total	\$ 142,664

Sewer Operating Fund

Personnel Services	\$ 123,545
Materials and Services	196,425
Capital Outlay	45,900
Contingency	221,874
Total	\$ 587,744

Sewer Reserve Fund

Capital Outlay	\$ 33,700
Total	\$ 33,700

Sewer SDC Fund

Capital Outlay	\$ 54,400
Total	\$ 54,400

G O Water Water Bond Fund

Debt Service	339,975
Unappropriated	10,000
Total	\$ 349,975

City Hall Building Fund

Capital Outlay	\$ 175,900
Total	\$ 175,900

Park Reserve Fund

Capital Outlay	\$ 1,178
Total	\$ 1,178

Park SDC Fund

Capital Outlay	\$ 50,213
Total	\$ 50,213

Total Appropriations, All Funds	\$ 3,583,750
Total Unappropriated and Reserve Amounts, All Funds	\$ 10,000
Total Adopted Budget	\$ 3,593,750

Adopted this 13th day of June, 2017.



Bill Graupp, Mayor

ATTEST:



Kelly A. Richardson, CMC City Recorder