

**City of Aurora
Resolution No. 710**

**A Resolution Adopting the 2016-2017 Budget
and Making Appropriations.**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2016-2017, in the sum of \$3,425,576 now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$ 94,022
Materials and Services	443,785
Capital Outlay	7,000
Transfers Out	15,500
Contingency	<u>392,687</u>
Total	\$ 952,994

City Hall Building Fund

Capital Outlay	\$ 148,300
Total	\$ 148,300

Aurora Colony Days Fund

Personnel Services	\$ 2,568
Materials and Services	17,200
Contingency	<u>5,932</u>
Total	\$ 25,700

Park Reserve Fund

Capital Outlay	\$ 1,157
Total	\$ 1,157

Park SDC Fund

Capital Outlay	\$ 49,815
Total	\$ 49,815

Street/Storm Operating Fund	
Personnel Services	\$ 24,795
Materials and Services	72,100
Capital Outlay	90,500
Contingency	97,455
Total	\$ 284,850

Street/Storm Reserve Fund	
Capital Outlay	\$ 95,150
Total	\$ 95,150

Street/Storm SDC Fund	
Capital Outlay	\$ 60,670
Total	\$ 60,670

Water Operating Fund	
Personnel Services	\$ 91,935
Materials and Services	147,715
Capital Outlay	89,500
Debt Service to Others	20,892
Contingency	209,158
Total	\$ 559,200

Water Reserve Fund	
Capital Outlay	\$ 107,550
Total	\$ 107,550

Water SDC Fund	
Capital Outlay	\$ 144,312
Total	\$ 144,312

Sewer Operating Fund	
Personnel Services	\$ 84,969
Materials and Services	195,165
Capital Outlay	57,500
Contingency	167,966
Total	\$ 505,600

Sewer Reserve Fund

Capital Outlay	\$ 94,300
Total	\$ 94,300

Sewer SDC Fund	
Capital Outlay	\$ 51,603
Total	\$ 51,603

G O Wastewater Bond Fund	
Debt Service	\$ 334,375
Total	\$ 334,375

TOTAL APPROPRIATIONS ALL FUNDS	\$3,415,576
Total Unappropriated and Reserve Amounts, All Funds	\$ 10,000
TOTAL ADOPTED BUDGET	\$3,425,576

Adopted this 14th day of June 2016.



Bill Graupp, Mayor

ATTEST:



Kelly A. Richardson, CMC
City Recorder