

**City of Aurora  
Resolution No. 699**

**A Resolution Adopting the 2015-2016 Budget  
and Making Appropriations.**

**Adopting the Budget**

**BE IT RESOLVED** that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2015-2016, in the sum of \$3,191,432, now on file at City Hall.

**Resolution Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2015 and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Personnel Services	\$ 89,267
Materials and Services	346,605
Capital Outlay	18,870
Transfers Out	59,710
Contingency	<u>324,590</u>
<b>Total</b>	<b>\$ 839,042</b>

**City Hall Building Fund**

Capital Outlay	\$ <u>132,500</u>
<b>Total</b>	<b>\$ 132,500</b>

**Aurora Colony Days Fund**

Personnel Services	\$ 2,568
Materials and Services	15,900
Contingency	<u>5,072</u>
<b>Total</b>	<b>\$ 23,540</b>

**Park Reserve Fund**

Capital Outlay	\$ <u>7,148</u>
<b>Total</b>	<b>\$ 7,148</b>

**Park SDC Fund**

Capital Outlay	\$ <u>36,055</u>
<b>Total</b>	<b>\$ 36,055</b>

<b>Street/Storm Operating Fund</b>	
Personnel Services	\$ 24,444
Materials and Services	70,000
Capital Outlay	92,500
Transfer Out	20,000
Contingency	<u>102,456</u>
<b>Total</b>	<b>\$ 309,400</b>

<b>Street/Storm Reserve Fund</b>	
Street Maintenance Projects	\$ 85,700
<b>Total</b>	<b>\$ 85,700</b>

<b>Street/Storm SDC Fund</b>	
Capital Outlay	\$ 31,000
<b>Total</b>	<b>\$ 31,000</b>

<b>Water Operating Fund</b>	
Personnel Services	\$ 90,812
Materials and Services	146,494
Capital Outlay	72,870
Transfers Out	20,000
Debt Service to Others	20,892
Contingency	<u>159,132</u>
<b>Total</b>	<b>\$ 510,200</b>

<b>Public Works Maintenance Fund</b>	
Transfers Out	\$ 39,710
<b>Total</b>	<b>\$ 39,710</b>

<b>Water Reserve Fund</b>	
Capital Outlay	\$ 106,510
<b>Total</b>	<b>\$ 106,510</b>

<b>Water SDC Fund</b>	
Capital Outlay	\$ 77,376
<b>Total</b>	<b>\$ 77,376</b>

<b>Sewer Operating Fund</b>	
Personnel Services	\$ 82,093
Materials and Services	165,830
Capital Outlay	47,870
Transfers Out	40,000
Contingency	<u>199,507</u>
<b>Total</b>	<b>\$ 535,300</b>

<b>Sewer Reserve Fund</b>	
Capital Outlay	\$ 95,940
<b>Total</b>	<b>\$ 95,940</b>

<b>Sewer SDC Fund</b>	
Capital Outlay	\$ 29,036
<b>Total</b>	<b>\$ 29,036</b>

<b>G O Wastewater Bond Fund</b>	
Debt Service	\$ 322,975
<b>Total</b>	<b>\$ 322,975</b>

<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$3,181,432</b>
<b>Total Unappropriated and Reserve Amounts, All Funds</b>	<b>\$ 10,000</b>
<b>TOTAL ADOPTED BUDGET</b>	<b>\$3,191,432</b>

Adopted this 9th day of June 2015.

  
 Bill Graupp, Mayor

ATTEST:

  
 Kelly A. Richardson, City Recorder