

**City of Aurora
Resolution Number 673**

**A Resolution Adopting the 2013-2014 Budget
and Making Appropriations.**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2013-2014, in the sum of \$2,533,491, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$ 104,484
Materials and Services	316,642
Capital Outlay	3,100
Contingency	<u>203,672</u>
Total	\$ 627,898

City Hall Building Fund

Materials and Services	\$ 3,000
Capital Outlay	<u>116,337</u>
Total	\$ 119,337

Park Reserve Fund

Capital Outlay	<u>\$ 4,530</u>
Total	\$ 4,530

Park SDC Fund

Capital Outlay	<u>\$ 24,668</u>
Total	\$ 24,668

Street/Storm Operating Fund	
Personnel Services	\$ 25,868
Materials and Services	67,604
Capital Outlay	69,500
Contingency	<u>78,883</u>
Total	\$ 241,855

Street/Storm Reserve Fund	
Street Maintenance Projects	\$ 49,963
Total	\$ 49,963

Street/Storm SDC Fund	
Capital Outlay	\$ 34,729
Transfers out	<u>10,000</u>
Total	\$ 44,729

Water Operating Fund	
Personnel Services	\$ 112,571
Materials and Services	141,982
Capital Outlay	24,000
Transfers Out	28,000
Contingency	<u>165,273</u>
Total	\$ 471,826

Special Public Works Maintenance Fund	
Materials and Services	\$ 31,505
Total	\$ 31,505

Water Reserve Fund	
Capital Outlay	\$ 23,800
Total	\$ 23,800

Water SDC Fund	
Capital Outlay	\$ 87,562
Total	\$ 87,562

Sewer Operating Fund	
Personnel Services	\$ 126,778
Materials and Services	123,546
Capital Outlay	9,000
Transfers out	40,000
Contingency	<u>116,624</u>
Total	\$ 415,948

Sewer Reserve Fund	
Capital Outlay	\$ 45,477
Total	\$ 45,477

Sewer SDC Fund	
Capital Outlay	\$ 28,580
Total	\$ 28,580

G O Wastewater Bond Fund	
Debt Service	\$ 305,813
Unappropriated End Fund Balance	<u>10,000</u>
Total	\$ 315,813

TOTAL APPROPRIATIONS ALL FUNDS	\$2,533,491
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Adopted this 11th day of June 2013.



 Gregory Taylor, Mayor

ATTEST:



 Kelly A. Richardson, City Recorder