

**City of Aurora  
Resolution No. 656**

**A Resolution Adopting the 2012-2013 Budget and Making  
Appropriations.**

**Adopting the Budget**

**BE IT RESOLVED** that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2012-2013, in the sum of \$ 2,471,723 now on file at City Hall.

**Resolution Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2012 and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Personnel Services	\$ 232,764
Materials and Services	284,460
Capital Outlay	40,900
Transfers out	3,000
Contingency	<u>100,447</u>
<b>Total</b>	<b>\$ 661,571</b>

**City Hall Building Fund**

Materials and Services	\$ 1,000
Capital Outlay	<u>112,108</u>
<b>Total</b>	<b>\$ 113,108</b>

**Park Reserve Fund**

Capital Outlay	\$ 7,506
<b>Total</b>	<b>\$ 7,506</b>

**Park SDC Fund**

Capital Outlay	\$ 24,497
<b>Total</b>	<b>\$ 24,497</b>

<b>Street/Storm Operating Fund</b>	
Personnel Services	\$ 24,280
Materials and Services	44,300
Capital Outlay	68,581
Contingency	<u>82,425</u>
<b>Total</b>	<b>\$ 219,586</b>

<b>Street/Storm Reserve Fund</b>	
Street Maintenance Projects	\$ <u>49,231</u>
<b>Total</b>	<b>\$ 49,231</b>

<b>Street/Storm System Development Charge Fund</b>	
Capital Outlay	\$ 13,573
Transfers out	<u>9,415</u>
<b>Total</b>	<b>\$ 22,988</b>

<b>Water Operating Fund</b>	
Personnel Services	\$ 116,144
Materials and Services	111,200
Capital Outlay	116,700
Transfers Out	20,000
Contingency	<u>147,532</u>
<b>Total</b>	<b>\$ 511,576</b>

<b>Special Public Works Maintenance Fund</b>	
Materials and Services	\$ <u>22,560</u>
<b>Total</b>	<b>\$ 22,560</b>

<b>Water Reserve Fund</b>	
Materials and Services	\$ 20,000
Capital Outlay	\$ <u>11,690</u>
<b>Total</b>	<b>\$ 31,690</b>

<b>Water System Development Charge Fund</b>	
Transfers Out	\$ 20,000
Capital Outlay	\$ <u>50,316</u>
<b>Total</b>	<b>\$ 70,316</b>

<b>Sewer Operating Fund</b>	
Personnel Services	\$ 116,493
Materials and Services	126,725
Capital Outlay	63,180
Contingency	<u>98,963</u>
<b>Total</b>	<b>\$ 405,361</b>

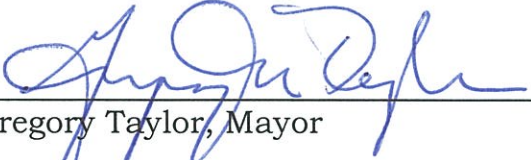
<b>Sewer Reserve Fund</b>	
Capital Outlay	\$ <u>5,448</u>
<b>Total</b>	<b>\$ 5,448</b>

<b>Sewer Systems Development Charge Fund</b>	
Capital Outlay	\$ <u>20,372</u>
<b>Total</b>	<b>\$ 20,372</b>

<b>G O Wastewater Bond Fund</b>	
Debt Service	\$ 295,913
Unappropriated End Fund Balance	<u>10,000</u>
<b>Total</b>	<b>\$ 305,913</b>

<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$2,471,723</b>
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Adopted this 12th day of June 2012.

  
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 Gregory Taylor, Mayor

ATTEST:

  
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 Mary Lambert, Acting City Recorder