

City of Aurora
Resolution No. 649

**A Resolution Adopting the Supplemental
Budget for FY 2011-2012, and Re-Appropriating Funds**

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the supplemental budget for fiscal year 2011-2012 now on file at City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, for only those funds and purposes shown below are hereby re-appropriated as follows:

GENERAL FUND

Personal Services	245,214
Materials and Services	305,101
Capital Outlay	15,950
Transfers & contingency	<u>116,736</u>
Total	\$683,001

STREET/STORM FUND

Personal Services	23,502
Materials and Services	42,832
Capital Outlay	30,950
Contingency	<u>75,251</u>
Total	\$172,535

WATER OPERATING FUND

Personal Services	96,049
Materials and Services	112,280
Capital Outlay	124,750
Contingency	<u>127,319</u>
Total	\$460,398

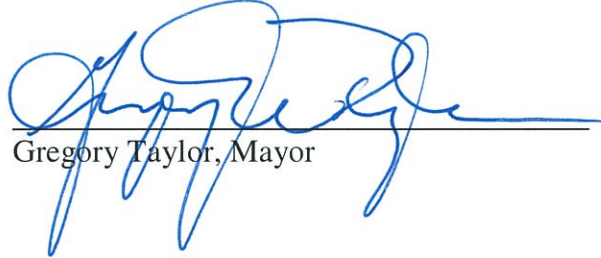
SEWER OPERATING FUND

Personal Services	115,954
Materials and Services	136,315
Capital Outlay	30,000
Contingency	<u>124,381</u>
Total	\$406,650

TOTAL Re-appropriated funds

\$ 1,722,584

ADOPTED by the Aurora City Council this 10th day of April, 2012.



Gregory Taylor, Mayor

ATTEST:



Kelly A. Richardson, City Recorder