

**City of Aurora  
Resolution No. 607**

Adopting the 2010-2011 Budget, Making Appropriations,  
and Levying Ad Valorem Taxes

**Adopting the Budget**

**BE IT RESOLVED** that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for fiscal year 2010-2011, as amended, in the sum of \$3,120,124, now on file at City Hall.

**Resolution Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2010 and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Personal Services	\$ 293,698
Materials and Services	391,421
Capital Outlay	21,864
Transfers out	4,000
Contingency	<u>84,195</u>
<b>Total</b>	<b>\$ 795,178</b>

**City Park Special Project**

Construction Grant	\$ 80,000
Construction self-help	5,000
Project design	1,000
Project Contingency	<u>20,000</u>
<b>Total</b>	<b>\$ 106,000</b>

**City Hall Building Fund**

Materials and Services	\$ 10,000
Capital Outlay	<u>103,028</u>
<b>Total</b>	<b>\$ 113,028</b>

**Park Reserve Fund**

Capital Outlay	\$ <u>7,450</u>
<b>Total</b>	<b>\$ 7,450</b>

**Park SDC Fund**

Capital Outlay	\$ 28,928
Transfers Out	<u>20,000</u>
<b>Total</b>	<b>\$ 48,928</b>

**Street/Storm Operating Fund**

Personal Services	\$ 20,863
Materials and Services	49,648
Capital Outlay	49,765
Reserve for sidewalk	2,998
Contingency	<u>42,631</u>
<b>Total</b>	<b>\$ 165,905</b>

**Street Reserve Fund**

Street Maintenance Projects	\$ 23,410
<b>Total</b>	<b>\$ 23,410</b>

**Street/Storm System Development Charge Fund**

Capital Outlay	\$ 45,015
Transfers out	<u>22,865</u>
<b>Total</b>	<b>\$ 67,880</b>

**Water Operating Fund**

Personal Services	\$ 84,940
Materials and Services	106,318
Capital Outlay	97,500
Contingency	<u>92,247</u>
<b>Total</b>	<b>\$ 381,005</b>

**Water System Filtration Project**

Construction	\$ 247,100
Engineering	12,900
City Matching Funds	15,000
Contingency	<u>29,525</u>
<b>Total</b>	<b>\$ 304,525</b>

**Water Reserve Fund**

Capital Outlay	\$ 5,927
<b>Total</b>	<b>\$ 5,927</b>

<b>Water System Development Charge Fund</b>	
Capital Outlay	\$ 87,290
Transfers	<u>5,000</u>
<b>Total</b>	<b>\$ 92,290</b>

<b>Sewer Operating Fund</b>	
Personal Services	\$ 124,259
Materials and Services	250,907
Capital Outlay	47,450
Contingency	<u>101,467</u>
<b>Total</b>	<b>\$ 524,083</b>

<b>Sewer Reserve Fund</b>	
Capital Outlay	\$ 5,390
Transfers	<u>100,000</u>
<b>Total</b>	<b>\$ 105,390</b>

<b>Sewer Systems Development Charge Fund</b>	
Capital Outlay	\$ 18,229
Transfers Out	<u>42,450</u>
<b>Total</b>	<b>\$ 60,679</b>

<b>G O Wastewater Bond Fund</b>	
Debt Service	\$ 279,713
Unappropriated End Fund Balance	<u>10,000</u>
<b>Total</b>	<b>\$ 289,713</b>

<b>Special Public Works Fund</b>	
Reserved for maintenance	\$ <u>28,733</u>
<b>Total</b>	<b>\$ 28,733</b>

<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$3,120,124</b>
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**Levying Ad Valorem Taxes**

BE IT RESOLVED that the City Council of the City of Aurora hereby imposes the taxes provided for in the adopted budget at the rate of 2.4849 per \$1000 of assessed value for operation and in the amount of \$284,650.00 in bonded debt: and that these taxes are hereby levied upon the assessed value as of 1:00 AM, July 1, 2010 on all taxable property within the district in the following categorization.


	General Government Limitation	Excluded from Limitation
<b>General Fund</b>	\$2.4849 per \$1000	

**Debt Service**

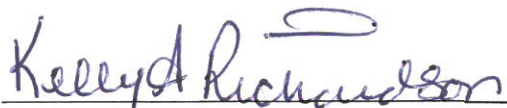
<b>GO Wastewater Bond</b>		\$284,650
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The above allocation and categories are broken down to show which are subject to the limits of Section 11b, Article XI of the Oregon Constitution.

Passed this 23<sup>rd</sup> day of June 2010.

  
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Jim Meior, Mayor

ATTEST:

  
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Kelly Richardson, City Recorder