

City of Aurora
Resolution No. 603

**A Resolution Adopting the Second Supplemental
Budget for FY 2009-2010, and Making Appropriations**

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the SECOND supplemental budget for fiscal year 2009-2010 now on file at City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, for only those funds and purposes shown below are hereby re-appropriated as follows:

General Fund

Personal Services	\$310,769.00
Materials and Services	353,546.00
Capital Outlay	30,095.00
Transfer to other funds	3,500.00
Contingency	<u>65,830.00</u>
Total	\$763,740.00

Park Renovation Project

Park Construction Grant	\$160,000.00
Project Self-help	25,000.00
Project Design, Management	19,000.00
Project contingency	<u>17,358.00</u>
Total	\$204,000.00

Street/Storm Fund

Personal Services	\$ 27,065.00
Materials and Services	58,163.00
Capital Outlay	153,380.00
Transfer to Street Reserve	10,550.00
Contingency	<u>27,791.00</u>
Total	\$276,949.00

Highway 99E Special Project

Materials and Services	45,072.00
Capital Outlay	391,395.00
City Funds	12,558.00
Settlement payment	<u>28,000.00</u>
Total	\$477,025.00

Water Operating Fund

Personal Services	\$ 80,592.00
Materials and Services	\$119,692.00
Capital Outlay	100,887.00
Contingency	<u>48,831.00</u>
Total	\$350,002.00

Water Filtration System Special Project

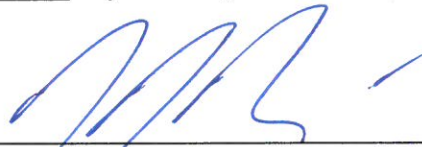
Materials and Services	\$125,000.00
Capital Outlay	<u>247,000.00</u>
Total	\$372,100.00

Sewer Operating Fund

Personal Services	\$ 89,729.00
Materials and Services	181,177.00
Capital Outlay	26,562.00
Contingency	<u>83,342.00</u>
Total	\$380,810.00

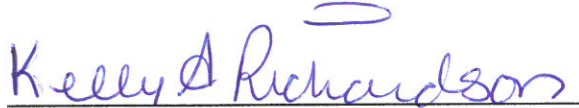
TOTAL Re-appropriated funds **\$2,824,626.00**

ADOPTED by the Aurora City Council this 8 day of June, 2010.



James Meirov, Mayor

ATTEST:



Kelly A. Richardson, City Recorder