

City of Aurora
Resolution No. 598

**A Resolution Adopting the 2009-2010 Supplemental
Budget and Making Appropriations**

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the supplemental budget for fiscal year 2008-2009 now on file at City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, for only those funds and purposes shown below are hereby re-appropriated as follows:

General Fund

Personal Services	\$310,031.00
Materials and Services	353,546.00
Capital Outlay	31,495.00
Contingency	<u>68,268.00</u>
Total	\$763,340.00

Street/Storm Fund

Personal Services	\$ 27,006.00
Materials and Services	59,333.00
Capital Outlay	166,795.00
Contingency	<u>26,680.00</u>
Total	\$279,814.00

Highway 99E Special Project

Materials and Services	45,072.00
Capital Outlay	391,395.00
City Funds	12,558.00
Arbitration	<u>31,387.00</u>
Total	\$480,412.00

Water Operating Fund

Personal Services	\$ 80,414.00
Materials and Services	\$119,692.00
Capital Outlay	100,887.00
Contingency	<u>49,009.00</u>
Total	\$350,002.00

Sewer Operating Fund

Personal Services	\$ 89,515.00
Materials and Services	183,677.00
Capital Outlay	26,562.00
Contingency	<u>81,056.00</u>
Total	\$380,810.00

TOTAL Re-appropriated funds **\$2,254,378.00**

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009, making appropriations for newly created funds for the purposes shown below are hereby appropriated as follows:

Memorial Park Renovation Special Project


Project Management, design	18,600.00
Project Construction	223,200.00
City Funds (Self-help)	30,000.00
Project Contingency	<u>18,200.00</u>
Total	\$290,000.00

Water Filtration System Special Project

Engineering	112,900.00
Construction	494,200.00
Asset Management, City Funds	40,000.00
Construction Contingency	<u>29,525.00</u>
Total	\$676,625.00


TOTAL Appropriated New Funds **\$966,625.00**

ADOPTED by the Aurora City Council this 9th day of March, 2010.



James Meirow, Mayor

ATTEST:



Kelly A. Richardson, City Recorder