

City of Aurora
Resolution No. 586

Adopting the 2009-2010 Budget,
Making Appropriations, and
Levying Ad Valorem Taxes

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for fiscal year 2009-2010, as amended, in the sum of \$4,089,502.00, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009 and for the purposes shown below are hereby appropriated as follows:

General Fund	
Personal Services	\$297,004.00
Materials and Services	345,782.00
Capital Outlay	276,600.00
Transfers out	5,000.00
Contingency	<u>91,798.00</u>
Total	\$1,016,184.00
G O Wastewater Bond Fund	
Debt Service	<u>\$284,220.00</u>
Total	\$284,220.00 ¹
Street/Storm Operating Fund	
Personal Services	\$27,006.00
Materials and Services	56,035.00
Capital Outlay	169,995.00
Reserve for sidewalk	2,998.00
Contingency	<u>11,539.00</u>
Total	\$267,753.00
Street/Storm Highway 99E Special Project	
Materials and Services	\$ 7,000.00
Capital Outlay	<u>272,525.00</u>
Total	\$ 279,525.00 ²
Street/Storm System Development Charge Fund	
Capital Outlay	\$ 79,200.00
Transfers out	<u>169,365.00</u>
Total	\$248,565.00

¹ G.O. Wastewater Bond Debt Service Fund Unappropriated Fund Total: \$10,000.00

² Street Fund Highway 99E ODOT project grant

Water Operating Fund	
Personal Services	\$ 81,014.00
Materials and Services	105,894.00
Capital Outlay	806,450.00
Contingency	<u>31,976.00</u>
Total	\$ 1,025,334.00
Water Reserve Fund	
Capital Outlay	\$ 5,065.00
Transfers Out	<u>\$ 35,000.00</u>
Total	\$ 40,065.00
Water System Development Charge Fund	
Capital Outlay	\$ 31,719.00
Transfers	<u>\$ 75,000.00</u>
Total	\$106,719.00
Sewer Operating Fund	
Personal Services	\$ 91,815.00
Materials and Services	\$178,165.00
Capital Outlay	\$ 68,000.00
Contingency	<u>\$ 75,108.00</u>
Total	\$413,088.00
Sewer Systems Development Charge Fund	
Capital Outlay	\$ 84,063.00
Transfers	<u>\$ 62,000.00</u>
Total	\$146,063.00
Sewer Reserve Fund	
Capital Outlay	\$ 9,717.00
Transfers	<u>\$ 97,200.00</u>
Total	\$106,917.00
Park SDC Fund	
Capital Outlay	\$ 39,599.00
Transfers Out	<u>20,000.00</u>
Total	\$ 59,599.00
Park Reserve Fund	
Capital Outlay	<u>\$ 7,454.00</u>
Total	\$ 7,454.00
Special Public Works Debt Service Fund	
Debt Service	\$ 0.00
Unappropriated Ending Fund Balance	<u>\$ 20,484.00</u>
Total	\$ 20,484.00 ³

³ Special Public Works Fund paid in full, remaining funds reserved for maintenance

City Hall Building Fund

Materials and Services	\$ 13,000.00
Capital Outlay	<u>\$ 66,374.00</u>
Total	\$ 79,374.00

TOTAL APPROPRIATIONS ALL FUNDS \$4,101,344.00

Levying Ad Valorem Taxes

BE IT RESOLVED that the City Council of the City of Aurora hereby imposes the taxes provided for in the adopted budget at the rate of 2.4849 per \$1000 of assessed value for operation and in the amount of \$265,226.00 in bonded debt: and that these taxes are hereby levied upon the assessed value as of 1:00 AM, July 1, 2009 on all taxable property within the district in the following categorization.

	General Government Limitation	Excluded from Limitation
General Fund	\$2.4849 per \$1000	
Debt Service GO Wastewater Bond		\$265,226.00

The above allocation and categories are broken down to show which are subject to the limits of Section 11b, Article XI of the Oregon Constitution.

Passed this 11th day of June, 2009.



Jim Meirrow, Mayor

ATTEST:



Laurie Boyce, City Recorder