#### CITY OF AURORA

### **RESOLUTION NO. 463**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AURORA, OREGON, SETTING THE AMOUNT AND AMENDING THE METHODOLOGY FOR SYSTEM DEVELOPMENT CHARGES (SDC) FOR WATER, SEWER, TRANSPORTATION, STORM DRAINAGE, AND PARKS SYSTEMS, AND REPEALING ALL PRIOR RESOLUTIONS NUMBER 360, WHICH ESTABLISHED SDC FEES.

WHEREAS, the City having originally authorized the establishment of system development charges through Ordinance No. 346, this resolution sets forth the amended system development charges. The amended methodology (prepared by EAS Engineering/Balfour Consulting, Inc. in its "Systems Development Charge Study for the City of Aurora", dated July 26, 2000) establishes for these calculations has been designed in accordance with ORS 223.297-223.314 and generally accepted principles for the establishment of reimbursement and improvement fees; and

WHEREAS, for the SDC, specific consideration of the costs of projected capital improvements needed to increase the capacity of the system and facilities to accommodate future development as documented in the "City of Aurora Comprehensive Plan", and in the "City of Aurora Capital Improvements Program" which is contained in the above described "Systems Development Charge Study".

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA THAT:

### Section 1:

The City adopts the system development charges and the amended methodology for calculation of the charges shown on Table No. 10-1 as contained in the "Systems Development Charge Study for the City of Aurora", dated July 26, 2000, as prepared by EAS Engineering/Balfour Consulting, Inc.

#### Section 2:

The City specifically establishes July 1, 2004 as the effective date for all of the System Development Charges (SDC) contained in Table 10-1, for those sanitary sewer SDCs assessed for any new sewer connections within the existing city limits.

### **Section 3:**

The City Council adopts this resolution to comply with the requirements of the Charter of the City of Aurora, City Ordinance No. 346, and ORS 223.297 through ORS 223.314. The City Council intends to annually review the system development charges and the amended methodology for calculation of the charges shown on Table No. 10-1 as well as the "City of Aurora Capital Improvements Program", and to make whatever adjustments it deems necessary and appropriate.

**INTRODUCED AND ADOPTED** this 17th day of June 2004.

CITY OF AURORA, OREGON

JONTHAN GIBSON

MAYOR

ATTEST:

LAURIE BOYCE

**CITY RECORDER** 

**TABLE 10-1** 

rora\SDC Tables 7-26-00 7-28-00

80% Reduction

### RECOMMENDED SYSTEMS DEVELOPMENT CHARGE SCHEDULE SDC RATES RECOMMENDED FOR ADOPTION

Using a Growth Rate of 2.8%

This Table Establishes the Rates at 80% of the Maximum Level Set in Table 9

METER SIZE	REIMBURSEMENT FEE	IMPROVEMENT FEE	TOTAL SDC
WATER SYSTEM One EDU	\$587	\$2,736	\$3,323
SEWER SYSTEM One EDU	\$1,036	\$590	\$1,626
STORM DRAINAGE SYS	<b>STEM</b> \$43	\$84	\$128
TRANSPORTATION SY	<b>STEM</b> \$200	\$1,475	\$1,676
PARKS SYSTEM One EDU	\$107	\$1,102	\$1,209
TOTAL OF ALL SYSTEI One EDU	MS DEVELOPMENT \$1,973	CHARGES \$5,988	\$7,960

### CITY OF AURORA

### **RESOLUTION NO. 464**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AURORA, OREGON, AMENDING RESOLUTION NO. 450 AND ADOPTING A NEW SANITARY SEWER SYSTEM RATE.

WHEREAS, the City of Aurora finds that the policy established and implemented by Resolution No. 450 in 2002, that the sanitary sewer system rate shall pay the total personnel services, material and operating cost of the system as determined by the established Equivalent Dwelling Unit EDU methodology should be continued and updated.

WHEREAS, the City finds that the Sanitary Sewer System Rate were last updated and amended June 2003.

WHEREAS, the City finds that the Sanitary Sewer System Rate needs to be updated and amended to reflect increased costs of personnel services, material and operations.

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA THAT:

### Section 1:

The City Council, based on the methodology adopted under Section 1 of Resolution 450, and based on the supporting information in Exhibit A attached hereto and incorporated herein by this reference, hereby establishes the City Sewer Rates, as shown in Table 1 below:

## TABLE 1 Monthly Sewer Rates for Each EDU

Customer Class/Use	Sewer Rate
Residential (One EDU)	\$ 30.00 per month
Commercial/Industrial* (Up to One EDU)	\$ 30.00 per month
Commercial/Industrial* (Over One EDU)	\$ 30.00 per month for each EDU, or portion thereof.

<sup>\*</sup>Commercial and Industrial Customers who create wastes of strengths that require additional treatment costs may be charged an additional Sewer Rate, as provided below.

**INTRODUCED AND ADOPTED** this 17th day of June 2004.

CITY OF AURORA, OREGON

onathan Gibson Mayor

ATTEST:

BY:

Laurie Boyce, City Recorder

	Sewer Projected Cost Methodolog	y Worksheet	
	2004 - 2005 Fiscal Year		,
1.	Total Operation and Maintenance Costs for the System		
	Total Personnel Services	\$65,833	
	Total Materials and Services	\$66,150	
	Total System Costs	\$131,983	
2.	Total Meters		
	Total Residential Meters	303	
	Total Commercial/Industrial Meters	54	
	Total Meters	357	
3.	Total Usage (March/April 2004)		
	Residential Usage	301,457	
	Commercial Usage	56,335	
	Total	357,792	
4.	EDU Usage (March/April 2004)		
	Residential Usage	995	1
	Commercial Usage	1,043	1.19
5.	Adjusted Number of EDU's		
	Residential	303	
	Commercial	57	***************************************
	Total EDU's	360	
6.	Monthly Sewer Cost Calculation		
	Total System Costs	\$131,983	
	Total EDU's	360	
	Number of Months in Year	12	
	Sewer Cost per EDU per Month	\$30.55	