

# City of Aurora

## Resolution 413

Adopting the 2001-2002 Budget,  
Making Appropriations, and  
Levying Ad Valorem Taxes

### Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget Approved by the Budget Committee for fiscal year 2001-2002, as amended, in the sum of \$1,899,145 now on file at City Hall.

### Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2001, and for the purposes shown below are hereby appropriated as follows

<b>General Fund</b>	
Personnel Services	\$149,140.00
Materials and Supplies	\$186,877.00
Capital Outlay	\$15,050.00
Debt Service	\$0.00
Transfers	\$18,122.00
Contingency	\$28,130.00
<b>G O Water Bond Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$0.00
Debt Service	\$7,795.00
Transfers	\$0.00
Contingency	\$0.00
<b>G O Wastewater Bond Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$0.00
Debt Service	\$252,045.00
Transfers	\$0.00
Contingency	\$0.00
<b>Street/Storm Operating Fund</b>	
Personnel Services	\$8,986.00
Materials and Supplies	\$26,580.00
Capital Outlay	\$128,500.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	\$183.00

<b>Street/Storm System Development Charge Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$23,907.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	\$0.00
<b>Water Operating Fund</b>	
Personnel Services	\$37,559.00
Materials and Supplies	\$52,100.00
Capital Outlay	\$77,000.00
Debt Service	\$0.00
Transfers	\$12,500.00
Contingency	\$16,248.00
<b>Water System Development Charge Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$44,327.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	\$0.00
<b>Sewer Operating Fund</b>	
Personnel Services	\$37,856.00
Materials and Supplies	\$56,344.00
Capital Outlay	\$50,000.00
Debt Service	\$0.00
Transfers	\$403,990.00
Contingency	\$56,789.00
<b>Sewer Systems Development Charge Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$10,300.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	\$0.00
<b>Special Public Works Debt Service Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$19,586.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	\$0.00
<b>Collection Construction Fund</b>	
Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$0.00
Debt Service	\$0.00
Transfers	\$109,419.00
Contingency	\$0.00

**Treatment Construction Fund**

Personnel Services	\$0.00
Materials and Supplies	\$0.00
Capital Outlay	\$0.00
Debt Service	\$0.00
Transfers	\$69,812.00
Contingency	\$0.00


Levying Ad Valorem Taxes

BE IT RESOLVED that the City Council of the City of Aurora hereby imposes the taxes provided for in the adopted budget at the rate of 2.489 per \$1000 of assessed value for operation: and that these taxes are hereby levied upon the assessed value as of 1: A M, July 1, 2001 on all taxable property within the district in the following categorization.

	General Government Limitation	Excluded from Limitation
General Fund	\$2.489 per \$1000	
Debt Service GO Water Bond		\$7,795.00
Debt Service GO Wastewater Bond		\$252,045.00

The above allocation and categories are broken down to show which are subject to the limits of Section 11b, Article XI of the Oregon Constitution.

Passed this 12<sup>th</sup> day of June 2001.

  
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Nick Kaiser, Mayor

ATTEST:

  
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Sheri Hall, City Recorder