

# 2018 CITY OF Aurora

## ANNUAL FRANCHISE & ACTIVITIES REPORT



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## YOUR 2017 ENERGY SUMMARY

### kWh Usage 2017

Total	8,399,156kWh
Residential	4,398,454kWh
Commercial & Industrial	1,965,850kWh
Street Lighting	34,812kWh

### kWh Usage 2016

Total	7,758,327kWh
Residential	4,078,560kWh
Commercial & Industrial	3,644,961kWh
Street Lighting	34,806kWh

### kWh Usage 2015

Total	7,743,728kWh
Residential	4,147,769kWh
Commercial & Industrial	43,561.192kWh
Street Lighting	34,767kWh

## YOUR 2018 PRICES & FEES

**\$31,316.91**

Total payments (minus collectibles)

**\$31,316.91**

Franchise fee

### 2017 Customer bills

Total electric loads increased primarily due to a colder winter and warmer summer. The average franchise payment increase was 5.4% from 2017 payments.

### 2019 General Rate Case

Our proposed rate case requests prices that allow for investments that:

- Continue to build a smarter, more resilient grid
- Replace/upgrade aging equipment, adds infrastructure and enhances technology
- Updates our customer service systems to provide more secure service

# PGE IN YOUR COMMUNITY

Our employees and retirees give their time, expertise and money to organizations they care about. PGE supports them with matching funds to better educate and develop our future workforce, enhance our environment and prepare our communities to respond to natural disasters.

**\$2.2M**

Donated in 2017 by PGE, the PGE Foundation and our employees.

**45,000**

Hours volunteered by PGE employees in 2017.

**126**

PGE employees who work in Marion County.

**\$4,040,633.63**

Total property taxes we paid to Marion County in 2017 in addition to taxes and fees we pay to cities in which we operate.

# P L A N N I N G F O R OUR SHARED FUTURE



The future is electric — how we will realize deep decarbonization

## Generation

*Create more energy from carbon-free resources*

Currently: 40% carbon-free.

Goal: A reduction in greenhouse gas emissions of more than 80% by 2050.

## Electric transportation

*Power cars, trucks, buses and fleets*

Almost 40% of Oregon carbon emissions are from the transportation sector.

Electric vehicles have the highest potential for reduction of greenhouse gases.

## Energy efficiency

*Reduce the amount of your energy consumption*

Energy efficiency is the first resource we turn toward to help reduce the need for new generating resources. Our goal is to obtain at least 135 MW in energy efficiency by 2020.

## Demand Response

*Reduce and shift your energy use*

By 2020, we aim to acquire at least 77 MW (winter) and 69 MW (summer) of demand response resources to deliver short-term reductions in energy consumption during the highest usage periods.

## Storage

*Capture energy for later use*

Energy storage is an important part of ensuring power is always available to meet your needs. In November 2017, we submitted a proposal to develop up to 39 MW of energy storage in our service area.

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## Understanding your priorities

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