

RESOLUTION NUMBER 715

A RESOLUTION AUTHORIZING A GARBAGE COLLECTION RATE INCREASE AND ESTABLISHING A NEW RATE SCHEDULE AND REPEALING RESOLUTION NUMBER 685:

Under Ordinance Number 439 for the City of Aurora, REPUBLIC SERVICES INC., has the exclusive franchise to provide Solid Waste Management in the City, including collecting, transporting, and conveying Solid Waste over the streets of the City, disposal of said waste, or recovery of materials or energy from said Solid Waste.

The Franchisee has applied to the City for a Rate Increase and has submitted satisfactory evidence to the City Council to justify the requested Rates.

NOW, THEREFORE, BE IT RESOLVED that the maximum rates charged by REPUBLIC SERVICES, INC., in the City of Aurora shall be those Rates set forth in the attached "Exhibit A" which is incorporated by a rate sheet that is attached to this Resolution. These new Rates shall become affective after the close of business on October 1, 2016.

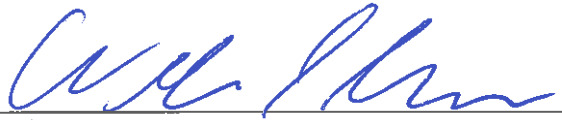
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ADOPTED by the Aurora City Council at a regular meeting of the City Council
on the 13th day of September, 2016.



Bill Graupp, Mayor

ATTEST:



Kelly Richardson, City Recorder

EXHIBIT A
RATE SHEET

RESIDENTIAL RATES ON MONTHLY BASIS:

1 STOP PER WEEK FOR 35 GALLON	1 CAN PER WEEK	\$23.60
1 STOP PER WEEK FOR 65 GALLON	1 CAN PER WEEK	\$26.50
1 STOP PER WEEK FOR 90 GALLON	1 CAN PER WEEK	\$31.20
DRIVE IN CHARGE		\$9.50
RETURN FEE		\$10.50
ON-CALL PICK-UP		\$9.10
EXTRA GARBAGE CAN/BAG/BOX		\$5.00

COMMERICAL RATES ON MONTHLY BASIS:

1 STOP PER WEEK FOR 20 GALLON	1 CAN PER WEEK	EXTRA TRIP (EXT)
	\$21.85	\$14.55

1 STOP PER WEEK
FOR 35 GALLON

1 CAN PER WEEK
\$19.35

EXTRA TRIP (EXT)
\$19.00

1 STOP PER WEEK
FOR 65 GALLON

1 CAN PERWEEK
\$28.75

EXTRA TRIP (EXT)
\$19.00

1 STOP PER WEEK
FOR 90 GALLON

1 CAN PER WEEK
\$38.20

EXTRA TRIP (EXT)
\$19.00

EXHIBIT A
RATE SHEET

RESIDENTIAL RATES ON MONTHLY BASIS:

1 STOP PER WEEK FOR 20 GALLON	1 CAN PER WEEK \$26.80
1 STOP PER WEEK FOR 35 GALLON	1 CAN PER WEEK \$30.10
1 STOP PER WEEK FOR 65 GALLON	1 CAN PER WEEK \$33.90
1 STOP PER WEEK FOR 90 GALLON	1 CAN PER WEEK \$39.95
DRIVE IN CHARGE	\$9.50
RETURN FEE	\$14.00
ON-CALL PICK-UP	\$14.00
EXTRA GARBAGE CAN/BAG/BOX	\$7.00

COMMERICAL RATES ON MONTHLY BASIS:

1 STOP PER WEEK
FOR 35 GALLON

1 CAN PER WEEK
\$24.50

EXTRA TRIP (EXT)
\$24.15

1 STOP PER WEEK
FOR 65 GALLON

1 CAN PERWEEK
\$36.50

EXTRA TRIP (EXT)
\$27.15

1 STOP PER WEEK
FOR 90 GALLON

1 CAN PER WEEK
\$48.70

EXTRA TRIP (EXT)
\$30.20



Environmental Services

funding a safe and responsible solid-waste system

What Environmental Services Does

Environmental Services oversees a nationally recognized integrated solid waste system that promotes waste reduction and recycling activities in the county, as well as ensures the safe and sanitary disposal of solid waste.

Environmental Services owns two active disposal sites in the county, the North Marion County Disposal Facility located northwest of Woodburn and the Brown's Island Demolition Landfill in southwest Salem. The county staffs the scale house at these facilities as well as two contracted facilities, the Covanta Energy-from-Waste Facility in Brooks and the Salem-Keizer Recycling and Transfer Station. The Household Hazardous Waste Facility located at the Salem-Keizer Recycling and Transfer Station is also owned by Marion County.

The county maintains one of the highest recycling rates in the state, and our communities recycled 59.7% of all waste generated in 2014. The division sponsors many programs to reduce, waste which helps satisfy the educational and promotional requirements for cities set by the State of Oregon. Some of the more notable programs include: the Master Recycler/Composter training program, which trains citizens how to be better stewards of the environment; the Paint Recycling program, which recycles latex paint for use by anyone in the community; and the Save the Food campaign that promotes food waste reduction.

Environmental Services Funding

The solid waste portion of the division is funded primarily from disposal fees that are charged to customers who dispose of their waste at county-owned and contracted facilities. Revenue is also generated from garbage hauler franchise fees, the sale of electrical power produced at the Covanta Energy-from-Waste Facility, and metal recovered at Covanta.

Funding Changes

Economic impacts to Environmental Services programs include declining revenues and increased expenses. It has been more than 20 years since the last tipping fee increase in 1992. There has been a recent change in the way electrical markets are valued, and metal prices have also dropped sharply in the last two years.



Energy From Waste

75% of Marion County's garbage is processed at the Energy-from-Waste Facility in Brooks, which creates enough electricity to power a city the size of Woodburn.

59.7%

RECOVERY RATE

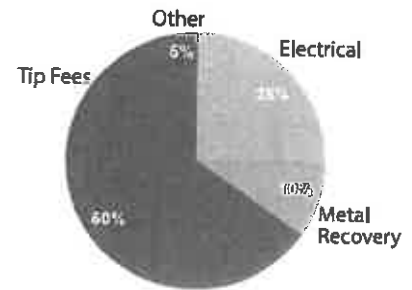
Marion County continues to lead the way nationally in recovery and recycling.



Marion County's Cost Reduction Efforts

Marion County has reacted to these economic changes by reducing non-essential services. Some projects and programs that were suspended include: a metal recovery project, the school coordinator position, waste reduction community grants, a summer intern/scholarship program, and reducing the advertising budget by more than half.

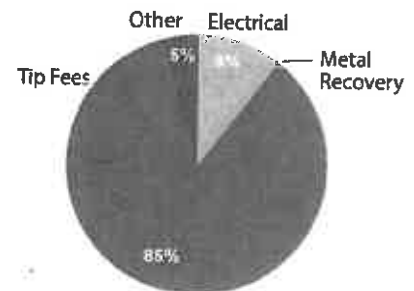
Marion County has reduced operational and program costs, however there are mandatory reserves required for the two active disposal sites in the county. There are also fixed costs to manage solid waste that are essential to the safety and sanitation of the county.



Revenue by Source
FY 13-14

Proposed Rate Increase

Under consideration are proposed increases in solid waste disposal fees including a \$20 increase in the per ton tip fee for franchised garbage haulers at the Energy-from-Waste Facility and transfer stations. The proposal would increase the fee for the garbage haulers from \$67.45 per ton to \$87.45 per ton and for the transfer stations from \$87.45 per ton to \$107.45 per ton, effective October 1, 2016.



Revenue by Source
FY 15-16

Proposed Tip Fees:

Salem-Keizer Recycling & Transfer Station and North Marion Transfer Station

WASTE TYPE	CURRENT RATE	PROPOSED RATE
Solid Waste	\$87.45/ton	\$107.45/ton
Yard Waste	\$47.00/ton	\$47.00/ton
Wood Waste*	\$47.00/ton	\$47.00/ton
Appliances with Freon	\$5.50 each	\$20.00 each
Appliances w/out Freon	\$5.50 each	\$5.50 each
Tire (small)	\$1.25 each	\$2.00 each
Tire on Rim (small)	\$2.75 each	\$4.00 each
Tire (Medium)	\$10.00 each	\$10.00 each
Tire on Rim (Medium)	\$11.50 each	\$20.00 each
Licensed Contractor Waste	\$75.45/ton	\$95.45/ton

* Wood waste is accepted at the Salem-Keizer Recycling & Transfer Station only.

Browns Island Demolition Landfill

WASTE TYPE	CURRENT RATE	PROPOSED RATE
Asbestos (non-friable)	\$30.00/yard	\$75.00/yard
Asbestos (friable)	\$75.00/yard	\$75.00/yard
Demolition Material	\$10.15/yard	\$13.00/yard
Sheetrock	\$5.00/yard	\$7.00/yard
Government Yard Debris	\$3.00/yard	\$5.00/yard

Covanta Energy-from-Waste Facility

WASTE TYPE	CURRENT RATE	PROPOSED RATE
Franchised Compacted	\$67.45/ton	\$87.45/ton
Cannery Waste	\$10.12/yard	\$13.00/yard
Drop Box Loose	\$10.12/yard	\$13.00/yard
Medical Waste (In County)	\$67.45/ton	\$87.45/ton
Medical Waste (Out-of-County)	\$300.00/ton	\$400.00/ton

City of Aurora

Tons Collected - 2015

1,080

Covanta Per Ton Increase

\$ 20.00

Increase in Disposal Cost (required PI)

\$ 21,600

Total Revenue - 2015

183,573

Percentage Increase to Cover Disposal Increase

11.8%



AURORA RATE SHEET

Proposed rates

COMMERCIAL RATES

**Mixed Recycle and Yard Debris Carts are serviced Bi-Weekly.

SIZE	CART	EXTRA TRIP (EXT)	
35 gallon	\$24.50	\$24.15	Request to change or switch container: \$45.00 Contaminated yard or recycle cart: \$15.00/cart Additional Recycle Cart (after 1st one): \$6.00 Container re-delivery/re-start due to non-payment: \$35.00 9-90g RC CART available with weekly garbage service - no BIN service Cardboard: Container available with weekly garbage service for NO CHARGE Recycle Return Trip Fee: \$18.00/cart Garbage and off route return: \$18.00
65 Gallon	\$36.50	\$27.15	
90 Gallon	\$48.70	\$30.20	
CBB	\$6.00		
YARD CART	\$11.50		

*Extra Trip (EXT)-OFF ROUTE: 1/4 MONTHLY RATE + \$18 (round to nearest \$.05)

SIZE (loose)	ONE X/WEEK	TWO X/ WEEK	EXTRA TRIP (EXT)	EXTRA YARDAGE (EXY): \$29.10 per yard
1 yard	\$141.50	\$297.15	\$47.38	*Compacted containers: 3 x's the loose rate
1.5 yard	\$192.30	\$403.83	\$60.08	
2 yard	\$244.20	\$512.82	\$73.05	
*3 yard	\$367.50	\$771.75	\$103.88	
*4 yard	\$487.80	\$1,024.38	\$133.95	
*5 yard	\$611.30	\$1,283.73	\$164.83	
*6 yard	\$733.10	\$1,539.51	\$195.28	
*8 yard	\$977.90	\$2,053.59	\$256.48	

Manual Service Rate:
 1-2 empties per week: \$20.00/month/container
 3-6 empties per week: \$25.00/month/container

TEMPORARY/SPECIAL CONTAINERS

SIZE	TOTAL*	DELIVERY	DISPOSAL	EXTRA YARDAGE (EXY): \$29.15 per yard
*3 yard	\$146.15	\$50.00	\$96.15	

RENT (charges apply 7 days from delivery date):
 Day: \$9.00
 Month: \$95.00

FRF (Fuel Recovery Fee): Baseline rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is .78 per .25 increase in fuel rate. Only applies to garbage services, this is a monthly fee.

Proposed rates

INDUSTRIAL-DROP BOX RATES

***All boxes C.O.D**

Rent Charge (applies 4 days from delivery date):

Temporary:	Permanent:
Day: \$15.00	Day: \$9.00
Month: \$140.00	Month: \$95.00

Screen box, per haul: \$18.00
Relocate, per box: \$55.00
Dry run: \$55.00
Box liner: \$55.00
Overweight: \$135.00 (per box)

SIZE	TOTAL	DELIVERY	HAUL	DISPOSAL
*weight limit is 10 tons/ 20,00 pounds				
GARBAGE				
10 yard	\$312.44	\$45.00	\$154.30	\$113.14
20 yard	\$445.98	\$45.00	\$174.70	\$226.28
30 yard	\$581.82	\$45.00	\$197.40	\$339.42
40 yard	\$716.47	\$45.00	\$218.90	\$452.57

Unacceptable items:

Hazardous materials, televisions, computer monitors and modems.

Tires and appliances will incur additional disposal costs (per item);

Passenger without rims	\$5.00
Passenger with rim	\$6.00
Truck without rims	\$10.00
Truck with rims	\$17.00
Tractor-falls under hourly labor rate	

Large appliances that contain Freon	\$35.00
Large appliances <i>without</i> Freon	N/C

COMPACTOR HAUL

*Disposal: 111% of
WTEF rate (\$87.45)

15 yard
\$141.00
Haul + Disposal
20 yard
\$170.00
Haul + Disposal
30 yard
\$195.00
Haul + Disposal
40 yard
\$282.00
Haul + Disposal

FRF (Fuel Recovery Fee): Baseline rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is \$1.09/haul per .25 increase in fuel rate—this is a per haul fee, every commodity.



AURORA RATE SHEET

Proposed rates

RESIDENTIAL RATES

Pick-up dates: Thursday
 Included with service weekly: Garbage
 Bi-weekly: 90G Mixed Recycle Cart, 90G Yard Debris Cart and Glass Bin

SIZE	PKG PRICE	NO REC or YARD CARTS	ADD'L YARD CART
20 gallon			
REGULAR	\$26.80	\$18.00	\$8.00
HANDICAPPED	\$27.80		
35 gallon			
REGULAR	\$30.10		\$8.00
HANDICAPPED	\$31.10		
65 gallon			
REGULAR	\$33.90		\$8.00
HANDICAPPED	\$34.90		
90 gallon			
REGULAR	\$39.95		\$8.00
HANDICAPPED	\$40.95		

Contaminated yard or recycle cart: \$15.00/cart
 Return fee: \$14.00/cart
 On-call pick-up: \$14.00
 Sharps: \$17.50
 Recycle only: \$12.00, Cart & Bin (Bi-weekly)
 Extra can/bag/box \$7.00
 Request to change or switch container: \$20.00
 (after allowed one change @ n/c)
 Senior discount upon approval: N/A
 Premium drive-in service (per cart): \$10.00/cart *garbage only & select addresses

MFC Apts & Mobile Home Parks:

(4 or more adjoining units under one billing)

SIZE	GARB. ONLY	PKG PRICE
20 Gallon	\$25.00	\$26.00
35 Gallon	\$27.00	\$28.00
65 Gallon	\$35.00	\$36.00
90 Gallon	\$40.00	\$41.00

FRF (FUEL RECOVERY FEE)

Baseline fuel rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is .09 cents per .25 cent increase in fuel rate, only for garbage service, this is a monthly fee.