

**City of Aurora  
Resolution No. 688**

**A Resolution Adopting the 2014-2015 Budget  
and Making Appropriations.**

**Adopting the Budget**

**BE IT RESOLVED** that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee for the Fiscal Year 2014-2015, in the sum of \$2,675,070, now on file at City Hall.

**Resolution Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2014 and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Personnel Services	\$ 88,688
Materials and Services	341,100
Contingency	<u>259,601</u>
<b>Total</b>	<b>\$ 689,389</b>

**City Hall Building Fund**

Capital Outlay	\$ <u>119,827</u>
<b>Total</b>	<b>\$ 119,827</b>

**Park Reserve Fund**

Capital Outlay	\$ <u>1,146</u>
<b>Total</b>	<b>\$ 1,146</b>

**Park SDC Fund**

Capital Outlay	\$ <u>27,069</u>
<b>Total</b>	<b>\$ 27,069</b>

<b>Street/Storm Operating Fund</b>	
Personnel Services	\$ 27,131
Materials and Services	71,400
Capital Outlay	69,500
Contingency	<u>106,022</u>
<b>Total</b>	<b>\$ 274,053</b>

<b>Street/Storm Reserve Fund</b>	
Street Maintenance Projects	\$ 51,993
<b>Total</b>	<b>\$ 51,993</b>

<b>Street/Storm SDC Fund</b>	
Capital Outlay	\$ 22,192
<b>Total</b>	<b>\$ 22,192</b>

<b>Water Operating Fund</b>	
Personnel Services	\$ 89,089
Materials and Services	131,177
Capital Outlay	46,500
Transfers Out	28,000
Debt Service to Others	20,892
Contingency	<u>182,342</u>
<b>Total</b>	<b>\$ 498,000</b>

<b>Special Public Works Maintenance Fund</b>	
Materials and Services	\$ 39,717
<b>Total</b>	<b>\$ 39,717</b>

<b>Water Reserve Fund</b>	
Capital Outlay	\$ 46,681
<b>Total</b>	<b>\$ 46,681</b>

<b>Water SDC Fund</b>	
Capital Outlay	\$ 60,398
<b>Total</b>	<b>\$ 60,398</b>

<b>Sewer Operating Fund</b>	
Personnel Services	\$ 81,318
Materials and Services	185,769
Capital Outlay	3,000
Contingency	<u>166,213</u>
<b>Total</b>	<b>\$ 436,300</b>
<b>Sewer Reserve Fund</b>	
Capital Outlay	\$ <u>55,727</u>
<b>Total</b>	<b>\$ 55,727</b>
<b>Sewer SDC Fund</b>	
Capital Outlay	\$ 22,778
Transfers Out	<u>10,000</u>
<b>Total</b>	<b>\$ 32,778</b>
<b>G O Wastewater Bond Fund</b>	
Debt Service	\$ 309,800
Unappropriated End Fund Balance	<u>10,000</u>
<b>Total</b>	<b>\$ 319,800</b>
<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$2,675,070</b>

Adopted this 10th day of June 2014.

  
 Bill Graupp, Mayor

ATTEST:

  
 Kelly A. Richardson, City Recorder