

**City of Aurora
Resolution No. 629**

**A Resolution Adopting the 2011-2012 Budget and Making
Appropriations.**

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee, as amended, for fiscal year 2011-2012, as amended, in the sum of \$2,303,679, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$ 257,591
Materials and Services	310,631
Capital Outlay	10,950
Transfers out	3,000
Contingency	<u>91,470</u>
Total	\$ 673,642

City Hall Building Fund

Materials and Services	\$ 1,000
Capital Outlay	<u>112,674</u>
Total	\$ 113,674

Park Reserve Fund

Capital Outlay	\$ <u>7,500</u>
Total	\$ 7,500

Park SDC Fund

Capital Outlay	\$ <u>21,276</u>
Total	\$ 21,276

Street/Storm Operating Fund	
Personal Services	\$ 22,445
Materials and Services	43,132
Capital Outlay	43,450
Contingency	<u>65,433</u>
Total	\$ 174,460

Street Reserve Fund	
Street Maintenance Projects	<u>\$ 33,501</u>
Total	\$ 33,501

Street/Storm System Development Charge Fund	
Capital Outlay	\$ 25,347
Transfers out	<u>3,311</u>
Total	\$ 28,458

Water Operating Fund	
Personal Services	\$ 94,979
Materials and Services	114,525
Capital Outlay	114,750
Contingency	<u>118,150</u>
Total	\$ 442,404

Special Public Works Fund	
Materials and Services	<u>\$ 22,265</u>
Total	\$ 22,265

Water Reserve Fund	
Capital Outlay	<u>\$ 5,808</u>
Total	\$ 5,808

Water System Development Charge Fund	
Capital Outlay	<u>\$ 50,454</u>
Total	\$ 50,454

Sewer Operating Fund	
Personal Services	\$ 116,000
Materials and Services	140,865
Capital Outlay	27,500
Contingency	<u>125,391</u>
Total	\$ 409,756

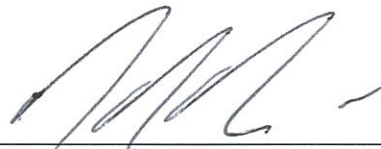
Sewer Reserve Fund	
Capital Outlay	\$ <u>5,420</u>
Total	\$ 5,420

Sewer Systems Development Charge Fund	
Capital Outlay	\$ <u>13,973</u>
Total	\$ 13,973

G O Wastewater Bond Fund	
Debt Service	\$ 291,088
Unappropriated End Fund Balance	<u>10,000</u>
Total	\$ 301,088

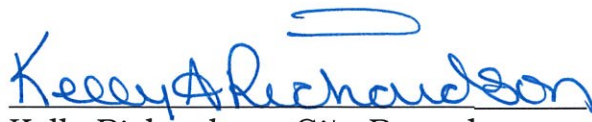
TOTAL APPROPRIATIONS ALL FUNDS	\$2,303,679
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Adopted this 14th day of June 2011.



Jim Meirow, Mayor

ATTEST:



Kelly Richardson, City Recorder