

City of Aurora

Resolution 502

Adopting the 2005-2006 Supplemental Budget And Making Appropriations

Adopting the Supplemental Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the supplemental budget for fiscal year 2005-2006, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2005, for only those funds and purposes shown below are hereby amended and re-appropriated as follows

General Fund

Personnel Services	\$226,532.00
Materials and Supplies	\$311,005.00
Capital Outlay	\$ 33,391.00
Debt Service	\$ 0.00
Transfers	\$ 26,000.00
Contingency	<u>\$ 5,985.00</u>
Total	\$602,913.00

Street/Storm Operating Fund

Personnel Services	\$ 13,623.00
Materials and Supplies	\$ 17,505.00
Capital Outlay	\$ 60,300.00
Debt Service	\$0.00
Transfers	\$0.00
Contingency	<u>\$ 5,433.00</u>
Total	\$ 98,861.00

Water Operating Fund

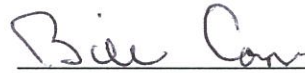
Personnel Services	\$ 60,394.00
Materials and Supplies	\$ 61,232.00
Capital Outlay	\$ 107,000.00
Debt Service	\$ 0.00
Transfers	\$ 0.00
Contingency	<u>\$ 18,258.00</u>
Total	\$ 246,884.00

Sewer Operating Fund

Personnel Services	\$ 72,710.00
Materials and Supplies	\$ 111,526.00
Capital Outlay	\$ 100,890.00
Debt Service	\$ 0.00
Transfers	\$ 25,000.00
Contingency	<u>\$ 29,202.00</u>
Total	\$ 329,800.00

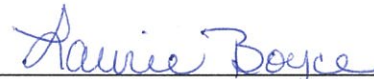
TOTAL APPROPRIATIONS ALL SUPPLEMENTED FUNDS: \$1,276,458.00

Passed this 11th day of April 2006.



Bill Carr, Mayor

ATTEST:



Laurie Boyce, City Recorder