

City of Aurora

Resolution 496

Adopting the 2005-2006 Budget,
Making Appropriations, and
Levying Ad Valorem Taxes

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget Approved by the Budget Committee for fiscal year 2005-2006, as amended, in the sum of 2,412,579.00 now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below are hereby appropriated as follows

General Fund

Personnel Services	\$226,269.00
Materials and Supplies	\$282,296.00
Capital Outlay	\$27,850.00
Transfers	51,353.00
Contingency	<u>\$18,853.00</u>
Total	\$587,768.00

G O Water Bond Fund

Debt Service	<u>\$5,850.00</u>
Total	\$5,850.00

G O Wastewater Bond Fund

Debt Service	<u>\$257,083.00</u>
Total	\$257,083.00 ⁵

Street/Storm Operating Fund

Personnel Services	\$13,356.00
Materials and Supplies	\$23,005.00
Capital Outlay	\$59,500.00
Contingency	<u>\$7,500.00</u>
Total	\$103,361.00

¹ G.O. Wastewater Bond Debt Service Fund Unappropriated Fund Total: \$10,000.00
Resolution Adopting the 2005-2006 Budget,
Making Appropriations, and Levying Ads Valorem Taxes

Street/Storm System Development Charge Fund	
Capital Outlay	<u>\$166,340.00</u>
Total	\$166,340.00

Water Operating Fund	
Personnel Services	\$57,999.00
Materials and Supplies	\$55,082.00
Capital Outlay	\$106,000.00
Contingency	<u>\$27,803.00</u>
Total	\$246,884.00

Water Reserve Fund ²

Water System Development Charge Fund	
Capital Outlay	\$198,538.00
Transfers	<u>\$ 50,000.00</u>
Total	\$248,538.00

Sewer Operating Fund	
Personnel Services	\$71,956.00
Materials and Supplies	\$72,882.00
Capital Outlay	\$130,760.00
Transfers	\$25,000.00
Contingency	<u>\$29,202.00</u>
Total	\$329,800.00

Sewer Systems Development Charge Fund	
Capital Outlay	\$36,341.00
Transfers	<u>\$105,000.00</u>
Total	\$141,341.00

Sewer Reserve Fund ³	
Capital Outlay	<u>\$75,000.00</u>
Total	\$75,000.00 ³

Capital Improvements Fund (SCD Park Fund)	
Capital Outlay	<u>\$122,368.00</u>
Total	\$122,368.00

²Water Reserve Fund, Reserved for Future Expenditures: \$52,439.00

³Sewer Reserve Fund Reserved for Future Expenditures: \$9,265.00

Park Reserve Fund

Transfers	<u>\$10,000.00</u>
Total	\$10,000.00 ⁴

Special Public Works Debt Service Fund

Debt Service	<u>\$19,586.00</u>
Total	\$19,586.00 ⁵

TOTAL APPROPRIATIONS ALL FUNDS \$2,412,579.00

Park Reserve Fund Reserved for Future Expenditures: \$902.00

Special Public Works Fund Debt Service Fund Unappropriated Fund Total: \$26,054.00


Levying Ad Valorem Taxes

BE IT RESOLVED that the City Council of the City of Aurora hereby imposes the taxes provided for in the adopted budget at the rate of 2.4849 per \$1000 of assessed value for operation and in the amount of \$242,577.00 in bonded debt: and that these taxes are hereby levied upon the assessed value as of 1:00 AM, July 1, 2005 on all taxable property within the district in the following categorization.

	General Government Limitation	Excluded from Limitation
General Fund	\$2.4849 per \$1000	
Debt Service GO Water Bond		\$4,023.00
Debt Service GO Wastewater Bond		\$238,554.00

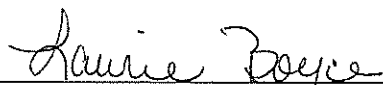
The above allocation and categories are broken down to show which are subject to the limits of Section 11b, Article XI of the Oregon Constitution.

Passed this 14th day of June 2005.



Bill Carr, Mayor

ATTEST:



Laurie Boyce, City Recorder