

RESOLUTION NO. 281

*Amended by
Sp. 286*

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1995-96;
APPROPRIATING FUNDS; LEVYING TAXES; AND CATEGORIZING THE LEVY.

BE IT RESOLVED the Aurora City Council hereby adopts the budget
for Fiscal Year 1995-96, on file in the office of the City Recorder.

BE IT RESOLVED the amounts for the Fiscal Year beginning July
1, 1995 to June 30, 1996, for the purposes shown below are hereby
appropriated as follows:

	<u>GENERAL FUND</u>		<u>POLICE</u>	<u>STREET</u>
	<u>Admin.</u>	<u>Park</u>	<u>FUND</u>	<u>FUND</u>
Personal Services	61,028	14,405	44,469	20,535
Materials & Services	32,959	4,000	17,186	21,000
Capital Outlay	3,000	1,000	3,700	33,768
Contingency	7,775			347
Special Payment	400			
Transfer to Other	56,058		3,840	
TOTAL	161,220	19,405	69,195	75,650

	<u>WATER</u>	<u>STREET</u>	<u>WATER</u>	<u>SEWER</u>
	<u>FUND</u>	<u>RESERVE</u>	<u>RESERVE</u>	<u>RESERVE</u>
Personal Services	32,389			
Materials & Services	25,400			
Capital Outlay	37,114			35,743
Trans. & Contingencies	347	6,000	20,000	
Reserve		500	5,250	
TOTAL	95,250	6,500	25,250	35,743

	<u>SPWF DEBT</u>	<u>G.O.</u>	<u>LID #2</u>	<u>911</u>
	<u>SERVICE</u>	<u>WATER</u>	<u>FUND</u>	<u>FUND</u>
Materials & Services				1,700
Capital Outlay				
Transfers to Other			6,500	
Unapp. End. Fd. Bal.	10,939	1,673		
Reserve				
Debt Service	19,586	8,745		
TOTAL	30,525	10,418	6,500	1,700

	<u>CAPITAL IMPROVEMENTS</u>	<u>PUBLIC FACILITIES</u>
	<u>PROJECTS FUND</u>	<u>PROJECTS FUND</u>
Materials & Services		2,650
Capital Outlay	12,225	
TOTAL	12,225	2,650

BE IT RESOLVED the Aurora City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of the Resolution, in the aggregate amount of ninety-five thousand five hundred and eighteen dollars (\$95,518.00), and that these taxes are hereby levied upon all taxable property within the City of Aurora as of 1:00 AM on July 1, 1995. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund	85,289	10,229
G.O. Water Bond Fund		
TOTAL LEVY	95,518	

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, with a copy to the Marion County Clerk, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor and the Marion County Clerk.

ADOPTED by the Aurora City Council at a regularly scheduled meeting thereof on Tuesday, July 11, 1995.


18 July 95
Richard Harrison - Mayor

ATTEST:


Melody Thompson - City Recorder