

A public meeting of the Aurora City Council will be held on June 13, 2023 at 7:00 pm at 21420 Main Street NE Aurora, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Aurora Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Aurora City Hall, 21420 Main Street NE Aurora, Oregon, between the hours of 9:30 a.m. and 4:30 p.m. or online at ci.aurora.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-2022	Adopted Budget This Year 2022-2023	Approved Budget 2023-2024
Beginning Fund Balance/Net Working Capital	2,634,602	3,209,154	4,115,541
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,042,192	1,134,662	1,111,010
Federal, State & all Other Grants, Gifts, Allocations & Donations	822,804	8,044,351	11,255,637
Revenue from Bonds and Other Debt	0	0	7,100,000
Interfund Transfers / Internal Service Reimbursements	54,500	84,000	106,000
All Other Resources Except Current Year Property Taxes	47,671	28,050	148,300
Current Year Property Taxes Estimated to be Received	696,553	699,644	598,141
Total Resources	5,298,322	13,199,861	24,434,629

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	468,901	581,196	617,350
Materials and Services	726,246	1,098,572	1,137,861
Capital Outlay	408,221	10,112,687	16,242,152
Debt Service	399,317	404,242	308,267
Interfund Transfers	54,500	84,000	106,000
Contingencies	0	859,164	771,999
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,241,137	60,000	5,251,000
Total Requirements	5,298,322	13,199,861	24,434,629

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Administration and Finance	1,044,344	812,194	698,819
FTE	1.72	1.72	1.72
Community Development	62,699	173,943	222,300
Municipal Court	9,528	15,100	10,600
Public Facilities	488,959	206,600	1,255,400
City Parks	137,062	267,158	298,072
FTE	0.33	0.33	0.33
Aurora Colony Days	29,509	33,970	35,070
FTE	0.04	0.04	0.04
Streets / Storm Water	520,466	1,675,557	2,709,317
FTE	0.34	0.34	0.34
Water	1,552,123	5,021,670	7,875,741
FTE	1.62	1.62	1.62
Sewer / Sewer GO Bond	1,453,631	4,993,669	11,329,310
FTE	1.82	1.82	1.82
Total Requirements	5,298,322	13,199,861	24,434,629
Total FTE	5.87	5.87	5.87

This budget includes proceeds from the anticipated sale of Bonds authorized by the passing of Measure 24-462 on May 17, 2022.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Imposed Next Year 2023-2024
Permanent Rate Levy (rate limit 2.4849 per \$1,000)	2.4849	2.4849	2.4849
Local Option Levy			
Levy For General Obligation Bonds	373,831	388,865	265,761

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	275,000	7,100,000
Other Bonds		
Other Borrowings	162,666	
Total		